

Program Director: Aaron Janoff, Ph.D.

Enclosure #2 - Budget Justification

Item 4(A): The total of \$9,144 was derived as follows:
\$7,876 = total of actual airfares (home city to Boston and return) for 20 specific individuals listed in program.
These fares are based on rate information distributed by Gordon Research Conferences on February 9, 1983 (see attachment).

Plus 10% increase projected for June 1984 = \$788

Running Total = \$8,664

Plus \$24 fare for round-trip bus transportation between Logan Airport and Plymouth, N.H. x 20 individuals = \$480

Grand Total = \$9,144

Item 4(B): \$10,399 for seven foreign speakers was derived as follows:
Actual round-trip airfares between home city and Boston (for six specific individuals on program) as of 2/9/83 (see attachment).

Plus 10% projected increase by June 1984, plus \$24 bus fare (as above)

Please note that no travel reimbursement is requested for the Conference Chairman, Vice-Chairman and 3 speakers from SUNY at Stony Brook. These five individuals will drive together from Stony Brook to Plymouth, N.H. by rented car (provided to Conference Chairman by Gordon Fund). In addition, Dr. Hershko (7th foreign guest), from Israel, will be visiting the U.S. at the time of The Gordon Conference on Proteases and will only require minimal travel assistance (e.g. bus fare). However, all six other foreign guests (England-2, France-1, Hungary-1, Japan-1, Switzerland-1) are in great need of this assistance.